



Final Fiscal Year 2009-2010 Millage Rate and Budget
 (October 1, 2009 – September 30, 2010)

	FY 2008-2009	FY 2009-2010
Millage Rate	5.1041	5.7252
Government Funds	\$52.7 million	\$49.8 million
Capital Improvement	\$16.3 million	\$12.1 million
Enterprise Funds	\$25.1 million	\$23 million
TOTAL BUDGET	\$94.1 million	\$84.9 million

OTHER ASSESSMENTS	FY 2008-2009	FY 2009-2010
Fire Service Annual Assessment (Per RESIDENTIAL Unit)	\$149.00	\$149.00 Unchanged for Five Years
Solid Waste Annual Assessment (Recently Annexed Areas)	\$401.28	\$300.00
Solid Waste Monthly Cart Fee	\$32.95	\$25.00

No other change in fees at this time.